

8-18-11 8: p.m.
annual - meeting

2012

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

MARION

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	7,800	7,176	. 671
Debt Service	10-113				
Road	68-518c	7	132,039	120,243	11.234
Fire	80-1537	8	3,500	2,680	.250
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	143,339	130,099	12.155
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	10,103,156				
	November 1st Valuation				

Assisted by:

Address:

Brent Herman
Mark Deters
Joseph Dolanys

Attest: Sept 12, 2011

Mary Kay Schultejans
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS.
\$ _____

MARION

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>128,895</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>128,895</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>88,738</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>96,318</u>	
5b. Personal Property 2010	- <u>99,789</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>10,347</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>99,085</u>	
8. Total Estimated Valuation July 1, 2011	<u>10,704,003</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,604,918</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00934</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,204</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>130,099</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>130,099</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MARION

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,590	514	4	106	0
Debt Service	0	0	0	0	0
Road	118,510	8,022	55	1,656	0
Fire	2,795	189	1	39	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	128,895	8,725	60	1,801	0

County Treasurer's Motor Vehicle Estimate 8,725

County Treasurer's Recreational Vehicle Estimate 60

County Treasurer's 16/20M Vehicle Estimate 1,801

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06769

Recreational Vehicle Factor 0.00047

16/20M Vehicle Factor 0.01397

Slider Factor 0.00000

2012

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	17,045	-	-	68-141g
Total		17,045	0	0	
Adjustments*					
Adjusted Totals		17,045	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Grader	12/28/09	84		120,000	100,504	19,496	19,496
Total					100,504	19,496	19,496

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MARION
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	4,732	7,590	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	794	474	514
Recreational Vehicle Tax	5	3	4
16/20 M Vehicle Tax		106	106
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Redemption	3		
Reimbursement	34		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,568	8,173	624
Resources Available:	5,568	8,173	624
Expenditures:			
Officers Pay	2,925	3,000	3,000
Salaries & Wages	976	1,500	1,000
Employee Benefits			
Supplies			
Equipment		1,000	1,000
Buildings Maintenance			
Insurance			
Road Materials	1,573	2,500	2,500
Publications	94	60	100
Post Office/Bond		113	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,568	8,173	7,800
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,526	8,173	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

MARION
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	80,257	118,510	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	8,539	8,080	8,022
Recreational Vehicle Tax	59	54	55
16/20M Vehicle Tax		1,807	1,656
Slider			0
Special Highway/Gasoline Tax	2,144	2,124	2,063
Redemption	39		
Pipeline	7,200		
Sales	259		
FEMA	35,615		
Interest on Idle Funds	449		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	134,566	130,575	11,796
Resources Available:	134,566	130,575	11,796
Expenditures:			
Officers Pay			
Salaries & Wages	4,284	10,000	7,500
Employee Benefits		5,000	4,000
Road Maintenance			
Road Materials	52,974	76,000	76,000
Equipment	56,270	20,000	35,000
Operations	318	13,075	3,500
Insurance	3,675	5,000	4,539
Accounting		1,500	1,500
Transfer to Special Machinery	17,045		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	134,566	130,575	132,039
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	88,500	130,575	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax
			132,039
			120,243
			0
			120,243

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	16,592
Transfers from:	
Road Fund	17,045
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Dividend	37
Interest on Idle Funds	
Other	
Resources Available:	33,674
Total Expenditures	10,000
Unencumbered Cash Balance, Dec 31	23,674

MARION
FUND PAGE

2012

Adopted Budget Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,439	1,484	591
Receipts:			
Ad Valorem Tax	2,548	2,795	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	251	253	189
Recreational Vehicle Tax	2	2	1
16/20 M Vehicle Tax		57	39
Slider			0
Redemption	2		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,803	3,107	229
Resources Available:	4,242	4,591	820
Expenditures:			
Salaries & Wages			
Employee Benefits			
City of Seneca	2,758	4,000	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,758	4,000	3,500
Unencumbered Cash Balance Dec 31	1,484	591	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,300	4,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,500
		Tax Required	2,680
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	2,680

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

MARION
NEMAHA


will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,568	0.632	8,173	0.691	7,800	7,176	0.670
Debt Service							
Road	134,566	10.770	130,575	10.792	132,039	120,243	11.233
Fire	2,758	0.337	4,000	0.255	3,500	2,680	0.250
Non-Budgeted Funds							
Special Machinery	10,000						
Totals	152,892	11.739	142,748	11.738	143,339	130,099	12.153
Less: Transfers	17,045		0		0		
Net Expenditure	135,847		142,748		143,339		
Total Tax Levied	85,904		128,895		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,317,329		10,981,446		10,704,003		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

NOTICE OF BUDGET HEARING

2012

The governing body of
MARION
NEMAHA

will meet on August 18, 2011 at 8:00 p.m. at Mark Deter's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mark Deter's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,568	0.632	8,173	0.691	7,800	7,176	0.670
Debt Service							
Road	134,566	10.770	130,575	10.792	132,039	120,243	11.233
Fire	2,758	0.337	4,000	0.255	3,500	2,680	0.250
Non-Budgeted Funds							
Special Machinery	10,000						
Totals	152,892	11.739	142,748	11.738	143,339	130,099	12.153
Less: Transfers	17,045		0		0		
Net Expenditure	135,847		142,748		143,339		
Total Tax Levied	85,904		128,895		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,317,329		10,981,446		10,704,003		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		100,504		
Total	0		0		100,504		

*Tax rates are expressed in mills.


Township Officer


STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Co of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid a been admitted to the mails as second class matter in said county and which has been continuously and uninterr times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates,

Beginning with the first insertion of said Notice - Ordinance - Report
In the issue thereof date Aug
Second insertion thereof in the issue thereof date Aug
Third insertion thereof in the issue thereof date Aug

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 310.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Max Diehl
This 9 day of Aug, 2011

 **LEILA NUTTER**
Notary Public - State of Kansas
My Appt. Expires 11-21-2011

My commission expires on the 21st day of November, 2011

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2011

Notice of Budget Hearing									
The governing body of Nemaha Municipal Government									
will meet on the 18th day of August, 2011 at 8:00 p.m. at Matt Diehl's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.									
Detailed budget information is available at Matt Diehl's residence and will be available at this hearing.									
BUDGET SUMMARY									
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate is subject to change depending on the final assessed valuation.									
	2010		2011		Proposed Budget 2012				
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of	Est		
	Expenditures	Rate	Expenditures	Rate	Expenditures	2011 Ad	Tax		
General	5,668	0.632	8,173	0.691	7,800	7,176	0.670		
Road	134,566	10.770	130,575	10.792	132,039	120,243	11.233		
Fire	2,768	0.337	4,000	0.255	3,500	2,680	0.25		
Spec. Mach	10,000								
Totals	152,892	11.739	142,748	11.738	143,339	130,099	12.153		
Less Transfer	17,045		142,748		143,339				
Net Expenditure	135,847		128,895						
Total Tax Levied	85,904								
Assessed Valuation	7317,329		10,981,446		10,704,003				
Township									
City									
Total									
Outstanding Indebtedness									
Jan 1	2010		2011		2012				
G.O. Bonds									
Mo-Fund Warrant									
Lease Pay Price									
Total									
Tax rates are expressed in mils.									
100.504									
100.504									
100.504									
Brent Heinman									
Township Officer									